

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	93.74 %	95.37 %	22	96.45 %	23	23	
% of Funds Disbursed	80.74 %	84.65 %	23	87.93 %	18	15	
Leveraging Ratio for Rental Activities	0.78	6.6	23	4.73	18	15	
% of Completed Rental Disbursements to All Rental Commitments***	98.31 %	83.89 %	13	83.38 %	41	51	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.68 %	58.71 %	2	70.15 %	89	92	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	46.67 %	74.60 %	25	80.67 %	5	3	
% of 0-30% AMI Renters to All Renters***	13.33 %	37.60 %	24	45.30 %	8	5	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.89 %	1	95.32 %	100	100	
Overall Ranking:			In State: 17 / 31		Nationally: 26 23		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$46,556	\$18,669		\$26,635	30 Units	5.70 %	
Homebuyer Unit	\$8,502	\$18,487		\$14,938	311 Units	59.50 %	
Homeowner-Rehab Unit	\$21,653	\$28,220		\$20,675	182 Units	34.80 %	
TBRA Unit	\$0	\$3,621		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Daytona Beach FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$78,459	\$68,180	\$35,329
State:*	\$67,226	\$95,489	\$35,546
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	16.7	24.1	7.1	0.0	Single/Non-Elderly:	30.0	27.3	14.8	0.0
Black/African American:	83.3	72.7	75.8	0.0	Elderly:	0.0	3.2	76.9	0.0
Asian:	0.0	1.0	16.5	0.0	Related/Single Parent:	40.0	45.3	3.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	23.3	21.2	1.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.7	1.6	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	1.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	16.7	22.5	60.4	0.0	Section 8:	13.3	0.6 [#]		
2 Persons:	20.0	23.5	25.8	0.0	HOME TBRA:	0.0			
3 Persons:	40.0	20.6	5.5	0.0	Other:	0.0			
4 Persons:	10.0	17.7	5.5	0.0	No Assistance:	86.7			
5 Persons:	6.7	10.6	2.2	0.0					
6 Persons:	3.3	2.6	0.0	0.0					
7 Persons:	0.0	1.3	0.5	0.0					
8 or more Persons:	3.3	1.3	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			120	

* The State average includes all local and the State PJs within that state

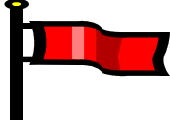
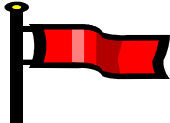
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Daytona Beach State: FL Group Rank: 26
 (Percentile)
 State Rank: 17 / 31 PJs Overall Rank: 23
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	98.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	94.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	46.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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